

**Carl Albert State College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2015 through June 30, 2016**

**College Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	553	39%
Female Students	853	61%
<b>Totals</b>	<b>1,406</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$102,234	53%	\$20
Women's Teams	91,069	47%	83
<b>Totals for All Teams</b>	<b>\$193,303</b>	<b>100%</b>	<b>\$103</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	11	17	28		2		
Baseball	29		29				
Softball		15	15				
<b>Total Participants</b>	<b>40</b>	<b>32</b>	<b>72</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Percentage of Total</b>	<b>56%</b>	<b>44%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>164</b>	<b>128</b>	<b>292</b>				

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$138,069	\$147,702	\$285,771	\$138,069	\$147,702	\$285,771	\$0	\$0	\$0
Baseball	141,463		141,463	141,463		141,463	0		0
Softball		81,612	81,612		81,612	81,612		0	0
<b>Totals for All Teams</b>	<b>\$279,532</b>	<b>\$229,314</b>	<b>\$508,846</b>	<b>\$279,532</b>	<b>\$229,314</b>	<b>\$508,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			65,281			65,281			0
<b>Grand Totals for Athletics</b>			<b>\$574,127</b>			<b>\$574,127</b>			<b>\$0</b>
Totals for All Sports Except Football & Basketball	\$0	\$81,612	\$81,612	\$0	\$81,612	\$81,612	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$38,008	\$42,400	\$80,408	11	17	28	\$3,455	\$2,494	\$2,872
Baseball	35,827		35,827	29		29	1,235		1,235
Softball		27,389	27,389		15	15		1,826	1,826
<b>Totals for All Teams</b>	<b>\$73,835</b>	<b>\$69,789</b>	<b>\$143,624</b>	<b>40</b>	<b>32</b>	<b>72</b>	<b>\$1,846</b>	<b>\$2,181</b>	<b>\$1,995</b>
Totals for All Sports Except Football & Basketball	\$35,827	\$27,389	\$63,216	29	15	44	\$1,235	\$1,826	\$1,437

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$35,880	\$27,005	\$10,000	\$10,000
Number of Head Coaches Used to Calculate Average	2	2	1	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$59,800	\$45,008	\$20,000	\$20,000
Full-Time Equivalents (FTEs) Used to Calculate Average	1.20	1.20	0.50	0.50

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		1	1						1
Baseball		1	1						1
<b>Totals for Men's Teams</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Women's Varsity Teams</b>									
Basketball		1	1						1
Softball		1	1						1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball									
Baseball		1		1					1
<b>Totals for Men's Teams</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Women's Varsity Teams</b>									
Basketball		1		1					1
Softball									
<b>Totals for Women's Teams</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>